

				ORÇAMENTO A PROGRAMAR		COTA ORÇAMENTÁRIA P		COTA PROGRAMADA CONCEDIDA		COTA EMPENHAD	
Unidade Gestora	Ação / Projeto / Atividade	Fonte de Recurso Reduzida	Natureza de Despesa Elemento	SALDO	C/D	SALDO	C/D	SALDO	C/D	SALDO	C/D
244040	0387	1761	3.3.90.37	1880000	C	0		0		0	
244040	0387	1761	3.3.90.39	807765,6	D	0	C	1807765,6	C	0	
244040	0387	1761	3.3.90.92	300000	D	0	C	300000	C	0	
244040	0387	2665	3.3.90.92	26136,06	D	0	C	26136,06	C	0	
244040	0392	1761	3.3.90.39	62500	D	0	C	62500	C	0	
244040	0573	1761	3.3.90.48	187600	C	0	C	142400	C	0	
244040	0597	1761	3.3.90.48	391000	D	0	C	391000	C	0	
244040	0600	1761	3.3.90.39	3950000	C	0		0		0	
244040	0602	1500	3.3.40.41	0	C	0		0		0	
244040	0602	1500	3.3.50.41	50000	D	0	C	50000	C	0	
244040	0683	2761	3.3.90.48	1161500	D	0	C	1161500	C	0	
244040	0703	2761	3.3.90.48	2600000	D	0	C	2600000	C	0	
244040	0962	2761	3.3.90.32	1945755	D	0		0		0	
244040	0962	2761	3.3.90.92	1945755	C	0		0		0	
244041	0387	1761	3.3.90.33	0		0		0		76722,21	C
244041	0387	1761	3.3.90.36	0		0		0		12820	C
244041	0387	1761	3.3.90.37	0		0		0		440000	C
244041	0387	1761	3.3.90.39	0	C	0		0		1240669,6	C
244041	0387	1761	3.3.90.40	0		0		0		15000	C
244041	0387	1761	3.3.90.49	0		0		0		5364	C
244041	0387	1761	3.3.90.92	0	C	0		0		24405,36	C
244041	0387	2665	3.3.90.92	0	C	0		0		0	
244041	0392	1761	3.3.90.39	0	C	0		0		4	C
244041	0573	1761	3.3.90.48	0	C	0		0		142400	C
244041	0597	1761	3.3.90.48	0	C	0		0		0	
244041	0600	1761	3.3.90.39	0		0		0		9801,93	C
244041	0602	1500	3.3.40.41	0		0		0		80000	C
244041	0602	1500	3.3.50.41	0	C	0		0		80000	C
244041	0625	1761	3.3.90.39	0		0		0		88000	C
244041	0683	2761	3.3.90.48	0	C	0		0		1255461	C
244041	0703	2761	3.3.90.48	0	C	0		0		2570980	C
244041	0962	1500	3.3.90.39	0		0		0		62725	C
Total				618698,34	D	0	C	6541301,66	C	6104353,1	C