

Unidade Gestora	Ação / Projeto / Atividade	Fonte de Recurso Reduzida	Natureza de Despesa Elemento	ORÇAMENTO A PROGRAMAR		COTA ORÇAMENTÁRIA PROGRAMADA		COTA PROGRAMADA CONCEDIDA		COTA EMPENHADA	
				SALDO	C/D	SALDO	C/D	SALDO	C/D	SALDO	C/D
244040	0382	1761	4.4.90.52	35000	D	0	C	35000	C	0	
244040	0384	1761	3.3.90.39	55000	D	0	C	55000	C	0	
244040	0387	1761	3.3.90.30	260000	D	0	C	10000	D	0	
244040	0387	1761	3.3.90.33	83141,54	D	0	C	218880,8	C	0	
244040	0387	1761	3.3.90.36	35000	D	0	C	5000	C	0	
244040	0387	1761	3.3.90.37	1008148,88	D	0	C	2126045,13	C	0	
244040	0387	1761	3.3.90.39	11427,74	D	0	C	237000	D	0	
244040	0387	1761	3.3.90.40	33000	D	0	C	3000	C	0	
244040	0387	1761	3.3.90.49	30000	D	0		0		0	
244040	0387	1761	3.3.90.92	8603,39	D	0	C	254611,83	C	0	
244040	0387	1761	3.3.90.93	124611,83	D	0		0		0	
244040	0387	2761	3.3.90.37	0	C	0	C	400000	C	0	
244040	0387	2761	3.3.90.39	50000	C	0	C	660000	C	0	
244040	0387	2761	3.3.90.92	1795756	C	0		0		0	
244040	0388	1761	4.4.90.52	50000	D	0	C	50000	C	0	
244040	0388	2761	3.3.90.30	180000	D	0	C	150000	C	0	
244040	0388	2761	3.3.90.40	0	C	0	C	30000	C	0	
244040	0388	2761	4.4.90.52	1150000	D	0	C	150000	C	0	
244040	0392	1761	3.3.90.39	87500	D	0	C	87500	C	0	
244040	0392	2761	3.3.90.39	800000	D	0	C	500000	C	0	
244040	0573	1761	3.3.90.48	460000	D	0	C	300000	C	0	
244040	0590	1761	4.4.90.52	1270203	D	0	C	1575179,2	C	0	
244040	0597	1761	3.3.90.48	9040001	D	0	C	340001	C	0	
244040	0600	1761	3.3.90.39	2950000	D	0	C	2950000	C	0	
244040	0602	1500	3.3.40.41	200000	D	0		0		0	
244040	0602	1500	3.3.50.41	5000	D	0	C	25000	C	0	
244040	0602	1761	3.3.90.32	250000	D	0	C	250000	C	0	
244040	0602	2761	3.3.90.32	165300	D	0	C	165300	C	0	
244040	0617	1500	4.4.90.52	65000	D	0	C	65000	C	0	
244040	0617	1761	3.3.90.30	300000	D	0	C	200000	C	0	
244040	0617	1761	4.4.90.52	500000	D	0	C	390000	C	0	
244040	0625	1761	3.3.90.39	51399,84	D	0	C	68000	C	0	
244040	0683	2761	3.3.90.48	238560	C	0	C	3298560	D	0	
244040	0703	1761	3.3.90.48	445228	D	0	C	123651,64	C	0	
244040	0703	2761	3.3.90.48	91500	D	0	C	91500	C	0	
244040	0959	1761	3.3.90.33	13395,62	D	0	C	13395,62	C	0	
244040	0959	1761	3.3.90.39	986604,38	D	0	C	150000	C	0	
244040	0961	1761	3.3.90.39	60000	D	0		0		0	
244040	0962	1500	3.3.90.39	37275	D	0	C	37275	C	0	
244040	0962	1761	3.3.90.30	30000	D	0	C	30000	C	0	
244040	0962	1761	3.3.90.39	400000	D	0		0		0	
244040	0962	1761	4.4.90.52	100000	D	0		0		0	
244040	0962	2761	3.3.90.32	4454000	D	0	C	74000	C	0	
244040	0962	2761	3.3.90.48	950000	D	0		0		0	
244040	0962	2761	3.3.90.92	1915756	D	0		0		0	
244041	0382	1761	4.4.90.52	0	C	0		0		0	
244041	0384	1761	3.3.90.39	0	C	0		0		0	
244041	0387	1761	3.3.90.30	0	C	0		0		74552,96	C

244041	0387		1761	3.3.90.33	0	C	0	0	120000	C
244041	0387		1761	3.3.90.36	0	C	0	0	12560	C
244041	0387		1761	3.3.90.37	0	C	0	0	2022000	C
244041	0387		1761	3.3.90.39	0	C	0	0	46500	C
244041	0387		1761	3.3.90.40	0	C	0	0	6865,01	C
244041	0387		1761	3.3.90.49	0		0	0	3762	C
244041	0387		1761	3.3.90.92	0	C	0	0	0	
244041	0387		2761	3.3.90.37	0	C	0	0	0	
244041	0387		2761	3.3.90.39	0	C	0	0	0	
244041	0388		1761	4.4.90.52	0	C	0	0	6374,97	C
244041	0388		2761	3.3.90.30	0	C	0	0	0	
244041	0388		2761	3.3.90.40	0	C	0	0	0	
244041	0388		2761	4.4.90.52	0	C	0	0	0	
244041	0392		1761	3.3.90.39	0	C	0	0	0	
244041	0392		2761	3.3.90.39	0	C	0	0	200000	D
244041	0573		1761	3.3.90.48	0	C	0	0	0	
244041	0590		1761	4.4.90.52	0	C	0	0	0	
244041	0597		1761	3.3.90.48	0	C	0	0	240500	C
244041	0600		1761	3.3.90.39	0	C	0	0	2945000	C
244041	0602		1500	3.3.50.41	0	C	0	0	55000	C
244041	0602		1761	3.3.90.32	0	C	0	0	0	
244041	0602		2761	3.3.90.32	0	C	0	0	0	
244041	0617		1500	4.4.90.52	0	C	0	0	0	
244041	0617		1761	3.3.90.30	0	C	0	0	0	
244041	0617		1761	4.4.90.52	0	C	0	0	0	
244041	0625		1761	3.3.90.39	0	C	0	0	102981,96	C
244041	0683		1761	3.3.90.48	0		0	0	116809	C
244041	0683		2761	3.3.90.48	0	C	0	0	100900	C
244041	0703		1761	3.3.90.48	0	C	0	0	1223651,64	C
244041	0703		2761	3.3.90.48	0	C	0	0	1320000	C
244041	0959		1761	3.3.90.33	0	C	0	0	0	
244041	0959		1761	3.3.90.39	0	C	0	0	0	
244041	0962		1500	3.3.90.39	0	C	0	0	0	
244041	0962		1761	3.3.90.30	0	C	0	0	14916,56	C
244041	0962		2761	3.3.90.32	0	C	0	0	0	
Total					26607780,22	D	0	C	8027780,22	D
									8212374,1	D